

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
PROFESSIONAL SERVICES CONTRACT AMENDMENT No. 1

THIS Amendment number one to PSC 09-630-9000-0002 is made and entered into by and between the State of New Mexico, Human Services Department, hereinafter referred to as "HSD" or the "Agency", and Economic Council Helping Others hereinafter referred to as the "Contractor".

IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THE ABOVE-REFERENCED CONTRACT ARE AMENDED AS FOLLOWS:

Section 1, Scope of Work, is hereby amended to read as follows:

1. Scope of Work.

- A. Contractor shall provide services in a manner that complies with the federal objectives attached hereto as Exhibit A, Scope of Work, Amendment 1.

Section 2, Compensation, is hereby amended to read as follows:

2. Compensation.

A. The total amount payable to the Contractor under this amended Agreement, including gross receipts tax and expenses, shall not exceed one million four hundred eighty three thousand two hundred ninety four dollars (\$1,483,294). This amount represents an increase to the Contractor of four hundred seventy two thousand five hundred seventy four dollars (\$472,574), which includes Federal Stimulus Funds of four hundred nineteen thousand eight hundred thirty one dollars (\$419,831). This amount is a maximum and not a guarantee that the work assigned to Contractor under this agreement to be performed shall equal the amount stated herein.

B. For State Fiscal Year 2009, the total amount paid to the Contractor under the original Agreement, including gross receipts tax and expenses, was two hundred fifty two thousand six hundred eighty dollars (\$252,680).

For State Fiscal Year 2010 and within 30 days of the effective date of this amended Agreement, HSD shall pay to the Contractor quarterly advances or monthly reimbursement, to be determined by HSD, for services not to exceed six hundred ninety thousand ninety two dollars (\$690,092), (\$270,261 for regular Federal funds and \$419,831 for Federal Stimulus Funds) as detailed in amended Exhibit B.

For State Fiscal Year 2011, the total amount payable to the Contractor under this amended Agreement, including gross receipts tax and expenses, shall not exceed two hundred seventy thousand two hundred sixty one dollars (\$270,261).

For State Fiscal Year 2012 the total amount payable to the Contractor under this amended Agreement, including gross receipts tax and expenses, shall not exceed two hundred seventy thousand two hundred sixty one dollars (\$270,261).

The total amount payable to the Contractor under this amended Agreement, including gross receipts tax and expenses, shall not exceed one million four hundred eighty three thousand two hundred ninety four dollars (\$1,483,294).

Section 13, Matters Affecting Clients, Letter A, is hereby amended to read as follows:

13. Matters Affecting Clients.

Clients shall be determined to be eligible by the Contractor according to the Community Services Block Grant standards of 200% of the national poverty level for 2009 and 2010.

The following sections are added:

38. Reporting Requirements.

If any part of this Agreement is funded pursuant to the American Recovery and Reinvestment Act ("ARRA"), Contractor agrees to abide by the reporting requirements of that act as defined by Agency. Receipt of funds pursuant to ARRA is contingent upon agreement that these reporting requirements will be met. These reporting requirements shall include, but not necessarily be limited to, the following, as applicable:

- a) Contractor shall acquire or update their DUNS number and register with the Central Contractor Registration, if applicable;
- b) Contractor shall report the total amount of funds received;
- c) Contractor shall report the amount of funds received that were expended or obligated to projects or activities, including unobligated balances to facilitate reconciliations;
- d) Contractor shall report a detailed list of all projects or activities for which funds were expended or obligated, including:
 - i) The name of the project or activity;
 - ii) A description of the project or activity;
 - iii) An evaluation of the completion status of the project or activity; and
 - iv) An estimate of the number of jobs created and the number of jobs retained by the project or activity.

Contractor shall also report on any subcontracts awarded pursuant to this Agreement and in accordance with Section 8 of this Agreement, such reporting to comply with the Federal Funding Accountability and Transparency Act. The data elements required for compliance with the Federal Funding Accountability and Transparency Act are as follows:

- a) The name of the subcontractor receiving a subcontract;
- b) The amount of the subcontract agreement;
- c) Information on the subcontract agreement including the transaction type, funding
- d) The location of the subcontractor receiving the subcontract agreement and the primary location of performance under the subcontract, including the city, state, congressional district, and country;
- e) A unique identifier of the subcontractor and of the Contractor (the DUNS number) should the subcontractor be owned by another entity; and
- f) Any other information specified by the Federal Office of Management and Budget (“OMB”) or the Federal awarding Contractor, if applicable.

Agency shall work with the Contractor to assist in these reporting obligations. ARRA Funds may be used in conjunction with other funds to perform the Scope of Work under this Agreement, but tracking and reporting must be done separately to meet the reporting requirements of ARRA and the OMB Guidance.

39. Additional Audit Requirements

A. If any part of this Agreement is funded pursuant to the ARRA, Contractor agrees to abide by the following:

- 1.) Allow access by any appropriate Federal entity, including an inspector general appointed under section 3 or 8G of the Inspector General Act of 1978 to examine any records of the Contractor and any subcontractor pursuant to this original Agreement that pertain to, and involve transactions relating to, this Agreement or any subcontract pursuant to this Agreement; and
- 2.) To allow any appropriate inspector general appointed under section 3 or 8G of the Inspector General Act of 1978 to interview any officer or employee of the Contractor or any subcontractor pursuant to this original Agreement regarding such transactions.
- 3.) Nothing in this Section shall be interpreted to limit or restrict in any way any existing authority of an inspector general.

B. If any part of this Agreement is funded pursuant to the ARRA, Contractor agrees to abide by the following:

- 1) Allow access by the Comptroller General and his representatives to examine any records of the contractor or any of its subcontractors, or any State or local agency administering such contract, that directly pertain to, and involve transactions relating to, the contract or subcontract; and
- 2) Allow the Comptroller General and his representatives to interview any officer or employee of the contractor or any of its subcontractors, or of any State or local government agency administering the contract, regarding such transactions.
- 3) Nothing in this section shall be interpreted to limit or restrict in any way any existing authority of the Comptroller General.

Any subcontract agreement entered into by the Contractor pursuant to this original Agreement shall contain such language as is necessary to provide for the agreement of the subcontractor to the requirements of Sections 26, 27, 28, and 29 of this Agreement.

40. Additional ARRA Requirements

Contractor understands and hereby acknowledges that any funding provided pursuant to ARRA is one-time funding.

41. Mandatory Reporting

Any entity awarded funds made available under ARRA is required to promptly refer to an appropriate inspector general any credible evidence that a principal, employee, agent, contractor, subcontractor, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving such ARRA funds.

42. Whistleblower Protections of Employees Under ARRA

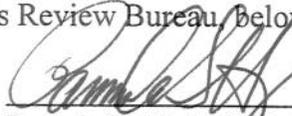
Agency and Contractor agree and acknowledge that an employee of any non-Federal employer receiving fund pursuant to ARRA may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing, including a disclosure made in the ordinary course of an employee's duties, to the Recovery Accountability and Transparency Board, an inspector general, the Comptroller General, a member of Congress, a State or Federal regulatory or law enforcement contractor (such as the New Mexico Attorney General's Office), a person with supervisory authority over the employee (or such other person working for the employer who has the authority to investigate, discover, or terminate misconduct), a court or grand jury, the head of a Federal contractor or their representatives, information that the employee reasonably believes is evidence of:

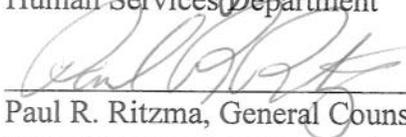
- 1) Gross mismanagement of an agency contract or grant relating to ARRA funds;
- 2) A gross waste of ARRA funds;
- 3) A substantial and specific danger to public health or safety related to the implementation or use of ARRA funds;
- 4) An abuse of authority related to the implementation or use of ARRA funds; or
- 5) A violation of law, rule, or regulation related to an agency contract (including the competition or negotiation of a contract) or grant, awarded or issued relating to ARRA funds.

Any employer, including Contractor, receiving funds pursuant to ARRA shall post notice of the rights and remedies provided under this section.

All other articles of the PSC remain the same.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of signature by the DFA Contracts Review Bureau, below or a specified date whichever is later.

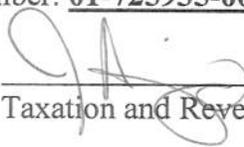
By:  Date: 6/16/09
Pamela S. Hyde, J.D. Secretary
Human Services Department

By:  Date: 6/9/09
Paul R. Ritzma, General Counsel
Human Services Department

By:  Date: 06-12-09 
Contractor

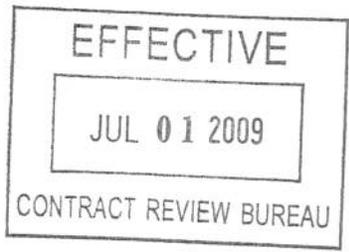
The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

ID Number: 01-725935-00-5

By:  Date: 6/17/09
Taxation and Revenue Department

This Agreement has been approved by the DFA Contracts Review Bureau:

By:  Date: 8-5-09
DFA Contracts Review Bureau



Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 1 of 4

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families cannot maintain employment due to lack of affordable childcare.	<p>NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:</p> <p>B. Employed and obtained an increase in employment income.</p>	<p><u>Employment:</u> Provide Pre-School and "before & after school" programs to ensure affordable child care services are available to low income families.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Individuals	NI 1.1 (B) 10
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families cannot maintain employment due to lack of affordable child care.	<p>NI 1.2 The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:</p> <p>D. Enrolled children in "before & after school" programs in order to acquire or maintain employment.</p> <p>E. Obtained care for child or other dependent in order to acquire or maintain employment.</p>	<p><u>Employment:</u> Provide Pre-School and "before & after school" programs to ensure affordable child care services are available to low income families.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Families	<p>NI 1.2 (D) 25</p> <p>NI 1.2 (E) 65</p>

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 2 of 4

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families live in sub - standard housing.	NI 1.2 The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following: H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment.	<u>Housing</u> : Assist families in obtaining affordable financing/mortgages to build homes. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Family	NI 1.2 (H) 4
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have no idea of how to create or live within a budget. Thus, they have constant financial problems.	NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: A. Enhancement: A(3) Number and percentage enrolled in energy discounts with assistance of agency and expected aggregated dollar amount of savings	<u>Income Management</u> : ECHO Emergency Assistance Program - assist clients to obtain City of Farmington Utility assistance. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Family	NI 1.3 (B.1) 400 \$100,000

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 3 of 4

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
<p>Many families have no idea of how to create or live within a budget. Thus, they have constant financial problems.</p>	<p>NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization – 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days.</p>	<p><u>Income Management:</u> ECHO Housing Program – Provide budget, financial literacy and home ownership classes and assistance in creating a useful family budget to increase family assets and/or financial skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Individuals</p>	<p>NI 1.3 (B.1) 150</p>
<p>Many families have such limited funds they need additional sources to make either large purchases or assist with college tuition.</p>	<p>NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization – 2. Number and percent opening an Individual Development Account (IDA) and the aggregate amount of savings.</p>	<p><u>Income Management:</u> ECHO HERO Program – Provide financial literacy classes and assistance in creating a useful family budget to increase family assets and/or financial skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Individuals</p>	<p>NI 1.3 (B.2) 15 \$37,500</p>

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 4 of 4

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
<p>Many families have such limited funds they need additional sources to assist in purchasing a home.</p>	<p>NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization – 3. c - Number and percent purchasing a home due to accumulated savings.</p>	<p><u>Income Management: ECHO HERO Program</u> – Provide financial literacy classes and assistance in creating a useful family budget to increase family assets and/or financial skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Individuals</p>	<p>NI 1.3 (B.3 –c.) 4</p>
<p>STATEMENT OF THE PROBLEM</p>	<p>DIRECT MEASURE FROM NATIONAL INDICATOR</p>	<p>PROGRAM SERVICE / OBJECTIVE</p>	<p>TYPE OF UNIT</p>	<p># EXPECTED TO ACHIEVE OUTCOME</p>

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 2: The conditions in which low-income people live are improved Page 1 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families live in sub-standard housing.	NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following: B. Safe and affordable housing units created in the community.	Housing: Assist families in obtaining affordable financing / mortgages to build homes. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Family	NI 2.1 (B) 2 Projects 5 Opportunities
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families live in sub-standard housing.	NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following: C. Safe and affordable housing units created in the community are improved through rehabilitation.	Housing: Assist families in obtaining certification for MFA Rehabilitation Program. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Family	NI 2.1 (B) 1 Project 4 Opportunities

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 2: The conditions in which low-income people live are improved Page 2 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families cannot obtain / maintain employment and/or training due to lack of affordable child care.	NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following: E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or maintained.	<u>Employment:</u> Assist families in obtaining safe and affordable child care. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Individuals	NI 2.1 (E) 1 Project 65 Opportunities
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families cannot obtain accessible "before & after school" programs.	NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following: F. Accessible "before & after school" program placement for low-income families created or saved from reduction or elimination.	<u>Employment:</u> Assist families in obtaining accessible "before & after school" programs. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Individuals	NI 2.1 (F) 1 Project 25 Opportunities

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 2: The conditions in which low-income people live are improved Page 3 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many resources are not available to housing organizations who do not have the Comprehensive Housing Development Organization (CHDO) from the New Mexico Mortgage Finance Authority.	NI 2.2: The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following: E. Increase in or preservation of neighborhood quality-of-life resources.	Housing: Obtaining certification opens many funding opportunities and sources for San Juan County and operational funds for ECHO HOPE. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Certification	NI 2.2(E) 1 Initiative
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many individuals are not aware of food resources and educational materials available to them.	NI 2.2: The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following: (Additional) Increase in the availability of food and nutrition preparation information.	Nutrition: Provide food, nutrition and preparation information to individuals. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Newsletters Distribution Sites	12,000 NI 2.2(Additional) 1 Initiative 42 Opportunities Locations: Albuquerque 28 Farmington 14

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 3: Low-income people own a stake in their community Page 1 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
ECHO Inc. cannot operate all of its current programs without the assistance of volunteers.	NI 3.1: Civic Investment – The number of volunteer hours donated to community action.	<p><u>Linkages:</u> Provide as many opportunities as possible for community members to volunteer to assist ECHO Inc. programs.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Hours	NI 3.1 13,000
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Low income individuals do not engage in activities that support and promote their own well-being and that of their community. In addition, they do not have the ability to participate in community non-governance activities.	<p>NI 3.2: The number of low-income people mobilized as a direct of result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:</p> <p>A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.</p>	<p><u>Linkages:</u> ECHO Inc. will provide direct participation to low income individuals to participate on its Board of Directors.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Individuals	NI 3.2 (A) 5

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 3: Low-income people own a stake in their community Page 2 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
<p>Many low income families do not have the means to purchase or start their own business..</p>	<p>NI 3.2: The number of low-income people mobilized as a direct of result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following: B. The number of low income people acquiring their own business in their community as a result of community action assistance.</p>	<p><u>Housing:</u> Assist families in acquiring or starting their own business. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Family</p>	<p>NI 3.2 (B) 1</p>
<p>Many low income families do not have the means to purchase their own homes.</p>	<p>NI 3.2: The number of low-income people mobilized as a direct of result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following: C. The number of low income families purchasing their own homes in their community as a result of community action assistance.</p>	<p><u>Housing:</u> Assist families in obtaining affordable financing / mortgages to build homes. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Family</p>	<p>NI 3.2 (C) 5</p>

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 3: Low-income people own a stake in their community Page 3 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
<p>Many low income families do not have the means to purchase their own homes.</p>	<p>NI 3.2: The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following: Additional. The number of low income <i>minority</i> families purchasing their own homes in their community as a result of community action assistance</p>	<p><u>Housing:</u> Assist families in obtaining affordable financing / mortgages to build homes. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Minority Family</p>	<p>NI 3.2 Additional 3</p>
<p>STATEMENT OF THE PROBLEM</p>	<p>DIRECT MEASURE FROM NATIONAL INDICATOR</p>	<p>PROGRAM SERVICE / OBJECTIVE</p>	<p>TYPE OF UNIT</p>	<p># EXPECTED TO ACHIEVE OUTCOME</p>

Scope of Work

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Funding for all programs is becoming increasingly difficult to obtain so partnerships, coalitions and contractual agreements are now a necessity.	NI 4.1 The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	<p><u>Linkages:</u> Ensure ECHO Inc. establishes and maintains as many partnerships as are reasonably feasible through both formal and informal processes.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Partnerships	<p>NI 4.1</p> <p>Contracts 10</p> <p>MOU's 123</p> <p>Alliances 37</p> <p>Faith-Based sub-set 41</p>
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
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Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Page 1 of 6

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
New Mexico continues to have one of the highest levels of hunger and food insecurity of any state in the nation.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: A. Food	<u>Emergency:</u> Provide emergency food to individuals to help alleviate a crisis. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Individuals	NI 6.2 (A) 11,000 FB = 8,500 Kid's Backpack Program = 2,500
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments for rent or mortgage payments and energy bills.	<u>Emergency:</u> Provide emergency assistance for rent or mortgage payments and energy bills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.2 (B) Rent/Mortgage = 75 Energy bills = 400
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments	<u>Emergency:</u> Provide emergency assistance for funeral costs. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.2. (B) 3

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Page 2 of 6

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency medical care payments	<u>Emergency:</u> Provide emergency assistance for medical/eye exam. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.2 (D) 6
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: G. Transportation	<u>Emergency:</u> Provide emergency assistance for vehicle repairs. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.2 (G) 3
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: Additional: Emergency School Supplies	<u>Emergency:</u> Provide emergency assistance for school supplies. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.2 (G) 25

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) **AGENCY:** Economic Council Helping Others Inc. (ECHO Inc.)

2) **FEDERAL OBJECTIVES:** Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Page 3 of 6

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
<p>Lack of affordable, quality child care programs are available in the community.</p>	<p>NI 6.3: The number and percentage of all infants, children, youth, parents and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one of the following:</p> <p>A. Infants and children</p> <ol style="list-style-type: none"> 1. Infants and children obtain age appropriate immunizations, medical and dental care. 2. Infant and child health and physical development are improved as a result of adequate nutrition. 3. Children participate in pre-school activities to develop school readiness skills. 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st grade. 	<p><u>Education:</u> Provide affordable, quality child care to families.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Individuals</p>	<p>NI 6.3 A (1) 65 NI 6.3 A (2) 65 NI 6.3 A (3) 65 NI 6.3 A (4) 20</p>

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) **AGENCY:** Economic Council Helping Others (ECHO) Inc.

2) **FEDERAL OBJECTIVES: Goal 6:** Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems Page 4 of 6

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Lack of affordable, quality child care programs are available in the community.	<p>NI 6.3: The number and percentage of all infants, children, youth, parents and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one of the following:</p> <p>B. Youth</p> <ol style="list-style-type: none"> 1. Youth improve physical health and development. 2. Youth improve social/emotional development. 3. Youth avoid risk-taking behavior for a defined period of time. 4. Youth have reduced involvement with criminal justice system. 5. Youth increase academic, athletic or social skills for school success by participating in before and after school programs. 	<p><u>Education</u> Provide affordable, quality child care through the before and after school latchkey programs.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Individuals	<p>NI 6.3 B (1) 25</p> <p>NI 6.3 B (2) 25</p> <p>NI 6.3 B (3) 25</p> <p>NI 6.3 B (4) 25</p> <p>NI 6.3 B (5) 25</p>

Scope of Work

CSBG OUTCOME PLAN FORM
2009

1) **AGENCY:** Economic Council Helping Others (ECHO) Inc.

2) **FEDERAL OBJECTIVES: Goal 6:** Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems Page 5 of 6

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Parents lack basic parenting and family functioning skills.	NI 6.3: The number and percentage of all infants, children, youth, parents and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one of the following: C. Adults 1. Parents and other adults learn and exhibit improved parenting skills. 2. Parents and other adults learn and exhibit improved family functioning skills.	<u>Education:</u> Parents receive guidance and counseling from ECHO Pre-School staff members and the Latchkey child care program. Parents receive information to improve their family functioning skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.3 C (1) 20 NI 6.3 C (2) 20
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many parents need access to reliable child care services in order to continue their own schooling.	NI 6.3: The number and percentage of all infants, children, youth, parents and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one of the following: Additional Family Maintenance: Parents and other adults obtain access to reliable child and/or dependent care services in order to obtain and/or maintain educational and/or training related services.	<u>Education:</u> Provide reliable child care services for parents furthering their own education/training. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Families	NI 6.3 Additional 8

Scope of Work

CSBG OUTCOME PLAN FORM
2010

1) **AGENCY:** Economic Council Helping Others Inc. (ECHO Inc.)

2) **FEDERAL OBJECTIVES:** Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Page 6 of 6

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families need ongoing assistance to obtain sufficient food to meet their nutritional needs.	NI 6.3: The number and percentage of all infants, children, youth, parents and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one of the following: Additional: Households obtain access to ongoing food and nutrition assistance in order to work toward achievement of potential.	<u>Nutrition:</u> Provide families with ongoing food and nutrition assistance. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Food Boxes	NI 6.3 Additional Unduplicated = 24,525 CSFP = 9,500 TEFAP = 18,000 FaN = 25
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many non-profit feeding organizations need ongoing assistance to obtain sufficient food to meet their clients' nutritional needs.	NI 6.3: The number and percentage of all infants, children, youth, parents and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one of the following: Additional: Households obtain access to ongoing food and nutrition assistance in order to work toward achievement of potential.	<u>Nutrition:</u> Provide non-profit organizations with ongoing food and nutrition assistance. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Organizations	NI 6.3 Additional 38

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 1 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Given the current state of the economy many jobs are being lost due to the lack of home construction.	NI 1.1: The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one of the following: ADDITIONAL: Employed with no increase in employment income.	<u>Employment:</u> Provide construction jobs in the community that will otherwise be lost due to the lack of general home construction in these difficult economic conditions.	Individual	NI 1.1 78
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families live in sub - standard housing.	NI 1.2 The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following: H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment.	<u>Housing:</u> Assist families in obtaining affordable financing/mortgages to build homes. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Family	NI 1.2 (H) 8

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 2 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have no idea of how to create or live within a budget. Thus, they have constant financial problems.	NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization -- 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days.	<u>Income Management:</u> ECHO Housing Program -- Provide budget, financial literacy and home ownership classes and assistance in creating a useful family budget to increase family assets and/or financial skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Individuals	NI 1.3 (B.1) 100
Many families have such limited funds they need additional sources to make either large purchases or assist with college tuition.	NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization -- 2. Number and percent opening an Individual Development Account (IDA) and the aggregate amount of savings.	<u>Income Management:</u> ECHO HERO Program -- Provide financial literacy classes and assistance in creating a useful family budget to increase family assets and/or financial skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.	Individuals	NI 1.3 (B.2) 5 \$12,500

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: GOAL 1: Low-income people become more self-sufficient Page 3 of 3

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
<p>Many families have such limited funds they need additional sources to assist in purchasing a home.</p>	<p>NI 1.3 The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following: B. Utilization – 3. c - Number and percent purchasing a home due to accumulated savings.</p>	<p><u>Income Management: ECHO HERO Program</u> – Provide financial literacy classes and assistance in creating a useful family budget to increase family assets and/or financial skills. CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	<p>Individuals</p>	<p>NI 1.3 (B.3 –c.) 4</p>
<p>STATEMENT OF THE PROBLEM</p>	<p>DIRECT MEASURE FROM NATIONAL INDICATOR</p>	<p>PROGRAM SERVICE / OBJECTIVE</p>	<p>TYPE OF UNIT</p>	<p># EXPECTED TO ACHIEVE OUTCOME</p>

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 2: The conditions in which low-income people live are improved Page 1 of 2

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Given the current state of the economy many jobs are being lost.	<p>NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:</p> <p>A. Accessible "living wage" jobs created or retained in the community.</p>	<p>Employment: Create or retain living wage jobs in the community.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Individual	<p>NI 2.1 (A)</p> <p>78</p>
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families live in sub-standard housing.	<p>NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:</p> <p>B. Safe and affordable housing units created in the community.</p>	<p>Housing: Assist families in obtaining affordable financing / mortgages to build homes.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Family	<p>NI 2.1 (B)</p> <p>2 Projects</p> <p>7 Opportunities</p>

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) **AGENCY:** Economic Council Helping Others Inc. (ECHO Inc.)

2) **FEDERAL OBJECTIVES:** Goal 2: The conditions in which low-income people live are improved Page 2 of 2

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families live in sub-standard housing.	<p>NI 2.1: Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:</p> <p>C. Safe and affordable housing units created in the community are improved through rehabilitation.</p>	<p><u>Housing:</u> Assist families in obtaining certification for MFA Rehabilitation Program.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Family	<p>NI 2.1 (B) 1 Project 5 Opportunities</p>
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 3: Low-income people own a stake in their community Page 1 of 1

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many low income families do not have the means to purchase their own homes.	<p>NI 3.2: The number of low-income people mobilized as a direct of result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:</p> <p>C. The number of low income families purchasing their own homes in their community as a result of community action assistance.</p>	<p>Housing: Assist families in obtaining affordable financing / mortgages to build homes.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Family	NI 3.2 (C) 7
Many low income families do not have the means to purchase their own homes.	<p>NI 3.2: The number of low-income people mobilized as a direct of result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:</p> <p>Additional. The number of low income <i>minority</i> families purchasing their own homes in their community as a result of community action assistance.</p>	<p>Housing: Assist families in obtaining affordable financing / mortgages to build homes.</p> <p>CSBG funds are leveraged. Funds are used for administrative costs to operate the program.</p>	Minority Family	NI 3.2 Additional 5

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Page 1 of 2

STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments for rent or mortgage payments.	<u>Emergency:</u> Provide emergency assistance for rent or mortgage payments and energy bills. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support.	Families	NI 6.2 (B) Rent/Mortgage = 120
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments	<u>Emergency:</u> Provide emergency assistance for eye care costs. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support.	Families	NI 6.2. (B) 12
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments	<u>Emergency:</u> Provide emergency assistance for funeral costs. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support.	Families	NI 6.2. (B) 12

Scope of Work

CSBG OUTCOME PLAN FORM
STIMULUS

1) AGENCY: Economic Council Helping Others Inc. (ECHO Inc.)

2) FEDERAL OBJECTIVES: Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Page 2 of 2

Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments	Emergency: Provide emergency assistance for prescription care costs. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support.	Families	NI 6.2. (B) 12
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: B. Emergency vendor payments	Emergency: Provide emergency assistance for car repair costs. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support.	Families	NI 6.2. (B) 12
STATEMENT OF THE PROBLEM	DIRECT MEASURE FROM NATIONAL INDICATOR	PROGRAM SERVICE / OBJECTIVE	TYPE OF UNIT	# EXPECTED TO ACHIEVE OUTCOME
Many families have an immediate financial crisis.	NI 6.2: The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as: D. Emergency Medical Care	Emergency: Provide emergency assistance for medical care. CSBG funds are leveraged. Funds are used for administrative cost to operate the program and for direct care and support.	Families	NI 6.2. (B) 12

**EXHIBIT B
LINE ITEM BUDGET**

Amendment 1

ECHO INC.

FOR THE PERIOD OF JULY 1, 2009-JUNE 30, 2010

Item	Line Item Description	FY 10 BUDGET
520300	CLASSIFIED PERMANENT POSITIONS - FT	\$ 152,985.00
520400	CLASSIFIED PERMANENT POSITIONS - PT	
520500	TEMPORARY POSITIONS - FT& PT	
	PERSONNEL SERVICES TOTAL	\$ 152,985.00
521100	GROUP INSURANCE PREMIUM	\$ 11,300.00
521200	RETIREMENT CONTRIBUTIONS	\$ 9,304.00
521300	F.I.C.A.	\$ 12,738.00
521400	WORKER'S COMPENSATION	\$ 3,000.00
521500	UNEMPLOYMENT COMPENSATION PREMIUM	\$ 800.00
521600	EMPLOYEE LIABILITY INSURANCE PREMIUM	\$ 3,000.00
521900	OTHER EMPLOYEE BENEFITS	
	EMPLOYEE BENEFITS TOTAL	\$ 40,142.00
535200	PROFESSIONAL SERVICES	
535300	OTHER SERVICES	
535400	AUDIT SERVICES	\$ 3,500.00
535600	INFORMATION TECHNOLOGY SERVICES	\$ 808.00
	CONTRACTUAL SERVICES TOTAL	\$ 4,308.00
542100	EMPLOYEE IN-STATE MILEAGE & FARES	
542200	EMPLOYEE IN-STATE MEALS & LODGING	
542300	BOARD & COMMISSION MEMBER IN-STATE TRAVEL	
542500	TRANSPORTATION - FUEL & OIL	
542600	TRANSPORTATION - NON-TAXABLE - PARTS & SUPPLIES, TAXABLE - MAINTENANCE & REPAIR SERVICES	
542700	TRANSPORTATION - TRANSPORTATION INSURANCE	\$ 1,000.00
542900	OTHER TRAVEL	
	TRAVEL AND TRANSPORTATION TOTAL	\$ 1,000.00
543100	MAINTENANCE - GROUND & ROADWAYS	
543200	MAINTENANCE - FURNITURE FIXTURES & EQUIPMENT	\$ 500.00
543300	MAINTENANCE - BUILDING & STRUCTURES	
543400	MAINTENANCE - PROPERTY INSURANCE	\$ 7,500.00
543500	MAINTENANCE - MAINTENANCE SUPPLIES	\$ 1,100.00
543700	MAINTENANCE - MAINTENANCE SERVICES	\$ 2,800.00
543800	INFORMATION TECHNOLOGY MAINTENANCE	\$ 1,600.00
543900	OTHER MAINTENANCE	
	MAINTENANCE & REPAIRS TOTAL	\$ 13,500.00
544000	SUPPLIES - INVENTORY EXEMPT INFORMATION TECHNOLOGY	\$ 500.00
544100	SUPPLIES - OFFICE SUPPLIES	\$ 1,500.00
544400	SUPPLIES - FIELD SUPPLIES	
544800	SUPPLIES - EDUCATION & RECREATIONAL SUPPLIES	
544900	SUPPLIES - INVENTORY EXEMPT	
	SUPPLIES TOTAL	\$ 2,000.00
545600	REPORTING & RECORDS	
545900	PRINTING & PHOTOGRAPHIC SERVICE	\$ 500.00
546100	POSTAGE & MAIL SERVICE	\$ 1,200.00
546200	BOND PREMIUMS	\$ 500.00
546300	UTILITIES	\$ 6,000.00

546400	RENT OF LAND OR BUILDINGS	\$	12,240.00
546500	RENT OF EQUIPMENT	\$	-
546600	COMMUNICATIONS	\$	7,897.00
546700	SUBSCRIPTIONS & DUES	\$	1,200.00
546800	EMPLOYEE TRAINING & EDUCATION		
546900	ADVERTISING	\$	414.00
	CONTRACTUAL SVCS TOTAL	\$	29,951.00
547300	CARE & SUPPORT	\$	10,000.00
547900	MISCELLANEOUS EXPENSE	\$	100.00
	OTHER OPERATING COST TOTAL	\$	10,100.00
548200	FURNITURE & FIXTURES		
548300	INFORMATION TECHNOLOGY EQUIPMENT		
548400	OTHER EQUIPMENT		
548800	AUTOMOTIVE AND AIRCRAFT		
	CAPITAL OUTLAY TOTAL	\$	-
549600	EMPLOYEE OUT OF STATE MILEAGE & FARES		
549700	EMPLOYEE OUT OF STATE MEALS & LODGING		
549800	BOARD MEMBER - OUT-OF-STATE MILEAGE & FARES		
549900	BOARD MEMBER - OUT-OF-STATE MEALS & LODGING		
	OUT OF STATE TOTAL	\$	-
555100	OTHER FINANCING USES (15% Adm. Indirect Cost)	\$	16,275.00
	OTHER FINANCING USES TOTAL	\$	16,275.00
	GRAND TOTAL	\$	270,261.00

EXHIBIT B

AMENDMENT 1

LINE ITEM BUDGET/ STIMULUS FUNDS
Economic Council Helping Others (ECHO) Inc.
FOR THE PERIOD OF JULY 1, 2009-JUNE 30, 2010

Item	Line Item Description	Stimulus
520300	CLASSIFIED PERMANENT POSITIONS - FT	\$ 225,885.00
520400	CLASSIFIED PERMANENT POSITIONS - PT	
520500	TEMPORARY POSITIONS - FT & PT	
	PERSONNEL SERVICES TOTAL	\$ 225,885.00
521100	GROUP INSURANCE PREMIUM	\$ 14,500.00
521200	RETIREMENT CONTRIBUTIONS	\$ 11,295.00
521300	F.I.C.A.	\$ 17,281.00
521400	WORKER'S COMPENSATION	\$ 10,000.00
521500	UNEMPLOYMENT COMPENSATION PREMIUM	\$ 400.00
521600	EMPLOYEE LIABILITY INSURANCE PREMIUM	\$ 1,000.00
521900	OTHER EMPLOYEE BENEFITS	
	EMPLOYEE BENEFITS TOTAL	\$ 54,476.00
535200	PROFESSIONAL SERVICES	
535300	OTHER SERVICES	
535400	AUDIT SERVICES	\$ 2,000.00
535600	INFORMATION TECHNOLOGY SERVICES	\$ 500.00
	CONTRACTUAL SERVICES TOTAL	\$ 2,500.00
542100	EMPLOYEE IN-STATE MILEAGE & FARES	\$ 10,000.00
542200	EMPLOYEE IN-STATE MEALS & LODGING	\$ 500.00
542300	BOARD & COMMISSION MEMBER IN-STATE TRAVEL	
542500	TRANSPORTATION - FUEL & OIL	
542600	TRANSPORTATION - NON-TAXABLE - PARTS & SUPPLIES, TAXABLE - MAINTENANCE & REPAIR SERVICES	
542700	TRANSPORTATION - TRANSPORTATION INSURANCE	
542900	OTHER TRAVEL	
	TRAVEL AND TRANSPORTATION TOTAL	\$ 10,500.00
543100	MAINTENANCE - GROUND & ROADWAYS	
543200	MAINTENANCE - FURNITURE FIXTURES & EQUIPMENT	\$ 500.00
543300	MAINTENANCE - BUILDING & STRUCTURES	
543400	MAINTENANCE - PROPERTY INSURANCE	\$ 9,000.00
543500	MAINTENANCE - MAINTENANCE SUPPLIES	\$ 1,500.00
543700	MAINTENANCE - MAINTENANCE SERVICES	
543800	INFORMATION TECHNOLOGY MAINTENANCE	\$ 500.00
543900	OTHER MAINTENANCE	
	MAINTENANCE & REPAIRS TOTAL	\$ 11,500.00
544000	SUPPLIES - INVENTORY EXEMPT INFORMATION TECHNOLOGY	\$ 1,500.00
544100	SUPPLIES - OFFICE SUPPLIES	\$ 1,500.00
544400	SUPPLIES - FIELD SUPPLIES	
544800	SUPPLIES - EDUCATION & RECREATIONAL SUPPLIES	\$ 500.00
544900	SUPPLIES - INVENTORY EXEMPT	\$ 584.00
	SUPPLIES TOTAL	\$ 4,084.00
545600	REPORTING & RECORDS	
545900	PRINTING & PHOTOGRAPHIC SERVICE	\$ 500.00
546100	POSTAGE & MAIL SERVICE	\$ 500.00
546200	BOND PREMIUMS	
546300	UTILITIES	\$ 1,606.00
546400	RENT OF LAND OR BUILDINGS	\$ 4,080.00
546500	RENT OF EQUIPMENT	
546600	COMMUNICATIONS	\$ 6,200.00
546700	SUBSCRIPTIONS & DUES	
546800	EMPLOYEE TRAINING & EDUCATION	
546900	ADVERTISING	
	CONTRACTUAL SVCS TOTAL	\$ 12,886.00
547300	CARE & SUPPORT	\$ 98,000.00
547900	MISCELLANEOUS EXPENSE	
	OTHER OPERATING COST TOTAL	\$ 98,000.00
548200	FURNITURE & FIXTURES	
548300	INFORMATION TECHNOLOGY EQUIPMENT	
548400	OTHER EQUIPMENT	
548800	AUTOMOTIVE AND AIRCRAFT	
	CAPITAL OUTLAY TOTAL	\$ -
549600	EMPLOYEE OUT OF STATE MILEAGE & FARES	
549700	EMPLOYEE OUT OF STATE MEALS & LODGING	
549800	BOARD MEMBER - OUT-OF-STATE MILEAGE & FARES	
549900	BOARD MEMBER - OUT-OF-STATE MEALS & LODGING	
	OUT OF STATE TOTAL	\$ -
555100	OTHER FINANCING USES (15% Adm. Indirect Cost)	
	OTHER FINANCING USES TOTAL	\$ -
	GRAND TOTAL	\$ 419,831.00